



John Chiang
California State Controller

February 24, 2009

County Officials
City Officials

Re: Reconciliation of the February 2009 Health and Welfare Realignment Apportionments

Reconciliation for the 2008-09 Fiscal Year

Sales Tax:

Revenues for the month of February 2009⁽¹⁾ \$259,419,475.82

Available for Apportionments \$259,419,475.82

February 27, 2009 Apportionments

County Medical Services Program \$ 3,337,662.44

Mental Health 76,224,052.00

Public Health 35,373,132.25

Social Services 144,484,629.13

Available for Apportionments \$259,419,475.82

Vehicle License Fee (VLF):

Revenues for the month of February 2009⁽¹⁾ \$115,923,117.31

Less: State Controller's Office (SCO)-Administrative Cost⁽²⁾ 57,375.54

Available for Apportionments \$115,865,741.77

February 27, 2009 Apportionments

County Medical Services Program \$ 8,399,323.14

Mental Health 25,384,817.96

Public Health 77,679,666.49

Social Services 4,401,934.18

Available for Apportionments \$115,865,741.77

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

⁽¹⁾ Revenue on a cash basis for the previous 30 days, January 16 to February 15, from the VLF revenue accounts.

⁽²⁾ From the 2008-2009 Budget Act, appropriation item 0840-001-0001 for the SCO.